



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|---------------------------------------|-----------------|---|------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| Ashton Elementary School | | | |
| 2 | 2 | Replace HVAC | \$ 375,000.00 |
| 5 | 3 | Recoat & Resurface Exterior Paved Play Area | \$ 135,978.30 |
| 2 | 3 | Various Technological Improvements | \$ 191,258.00 |
| 2 | 4 | Replace Plumbing Fixtures | \$ 150,000.00 |
| 5 | 4 | Replace Asphalt Pavement | \$ 29,575.80 |
| 2 | 4 | Upgrade Room Lighting | \$ 82,800.00 |
| 2 | | Corridor Exhaust and Ventilation | \$ 150,000.00 |
| 2 | | Replace Air Handlers at Gym & Café | \$ 285,209.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 10,000.00 |
| 1 | | Open Cubbies | \$ 57,000.00 |
| 1 | | Renovate ADA Pre-K Restroom | \$ 50,000.00 |
| 1 | | Drop Off Area Roof Repairs | \$ 5,000.00 |
| 5 | | New Parking | \$ 500,000.00 |
| 1 | | Egress Lighting | \$ 10,000.00 |
| 3 | | Replace Asphalt Shingles at Roof | \$ 463,260.00 |
| 5 | | Repaint Various Surfaces | \$ 115,510.00 |
| 1 | | ADA Classroom Sinks | \$ 20,000.00 |
| 2 | | ADA Faculty Restrooms | \$ 100,000.00 |
| 5 | | New Curb | \$ 19,250.00 |
| 5 | | New Driveway | \$ 12,500.00 |
| 2 | | New ADA Kindergarten Restrooms | \$ 560,000.00 |
| 3 | | Playground Repairs | \$ 8,000.00 |
| 3 | | New Playground Fence | \$ 6,600.00 |
| 1 | | Emergency Generator | \$ 63,000.00 |
| 1 | | Renovations - Kindergarten | \$ 270,000.00 |
| 1 | | Renovations - Regular | \$ 195,000.00 |
| 1 | | Renovations - Educational Master Plan | \$ 480,000.00 |
| 1 | | Upgrade Security & ADA | \$ 100,000.00 |
| 1 | | New Wing - Ed. Program to be 3-Track | \$ 2,500,000.00 |
| Ashton ES Projected Total Cost | | | \$ 6,944,941.10 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 3,760,000.00 |
| 2..... | \$ 1,894,267.00 |
| 3..... | \$ 477,860.00 |
| 4..... | \$ - |
| 5..... | \$ 812,814.10 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|--|-----------------|---|------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| B.F. Norton Elementary School | | | |
| 1 | 1 | Masonry Repair | \$ 11,727.90 |
| 2 | 2 | Replace Exterior Metal Door | \$ 5,736.60 |
| 3 | 3 | Replace SAT at Various Locations | \$ 196,964.00 |
| 3 | 3 | Replace Concrete Walk | \$ 40,197.60 |
| 5 | 3 | Replace Carpet | \$ 15,000.00 |
| 2 | 3 | Various Technological Improvements | \$ 324,686.00 |
| 4 | 4 | Replace Metal Roof at Entrance | \$ 55,000.00 |
| 5 | 4 | Replace Asphalt Pavement | \$ 272,100.60 |
| 3 | 4 | Upgrade Acoustics at Gym | \$ 71,898.30 |
| 3 | 4 | Upgrade Sound Isolation between Rooms | \$ 10,198.80 |
| 4 | 4 | Replace HVAC Circulation Pump | \$ 17,037.90 |
| 2 | 5 | Plumbing Fixtures at Classroom Lavs | \$ 7,328.70 |
| 2 | | Replace Aluminum Windows | \$ 304,010.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 3,500.00 |
| 1 | | Provide Area of Rescue Assistance | \$ 7,000.00 |
| 2 | | Replace Unit Ventilators | \$ 815,000.00 |
| 2 | | Replace All Plumbing Fixtures | \$ 150,000.00 |
| 5 | | Repaint Corridors | \$ 39,190.00 |
| 3 | | Replace Rubber Tile at Stairs | \$ 4,074.00 |
| 1 | | Renovate New Art Room | \$ 180,000.00 |
| 4 | | New Parking | \$ 300,000.00 |
| 5 | | Replace Roof System (replace EPDM w/ PVC) | \$ 290,887.00 |
| 2 | | Repaint Brick Walls at Gym | \$ 7,397.50 |
| 2 | | Repaint Ceiling at Gym | \$ 6,082.50 |
| 2 | | Repair Ceramic Tile at Toilet A-1 | \$ 2,488.00 |
| 5 | | Replace VCT Flooring at Corridors | \$ 28,800.00 |
| 1 | | Renovate Clinic | \$ 10,000.00 |
| 2 | | New Kindergarten ADA Restrooms | \$ 80,000.00 |
| 3 | | Playground Repairs | \$ 20,000.00 |
| 1 | | Renovations - Kindergarten | \$ 267,000.00 |
| 1 | | Renovations - Educational Master Plan | \$ 792,000.00 |
| 1 | | Upgrade Security & ADA | \$ 894,000.00 |
| B.F. Norton ES Projected Total Cost | | | \$ 5,229,305.40 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 2,165,227.90 |
| 2..... | \$ 1,702,729.30 |
| 3..... | \$ 343,332.70 |
| 4..... | \$ 372,037.90 |
| 5..... | \$ 645,977.60 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|--|-----------------|--|-------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| Community Elementary School | | | |
| 2 | 2 | Replace Metal Exterior Doors | \$ 83,424.00 |
| 2 | 2 | Replace Mechanical / HVAC Piping | \$ 832,484.70 |
| 3 | 3 | Replace Carpet | \$ 25,000.00 |
| 2 | 3 | Replace Plumbing Fixtures | \$ 250,000.00 |
| 2 | 3 | Replace Acoustical Ceiling Tile | \$ 87,000.00 |
| 2 | 3 | Replace Unit Ventilators | \$ 1,750,000.00 |
| 3 | 3 | Replace Sanitary Sewer Piping | \$ 105,088.50 |
| 2 | 3 | Various Technological Improvements | \$ 532,000.00 |
| 4 | 4 | Lighting | \$ 123,000.00 |
| 2 | 4 | Replace Ceiling Grid | \$ 600,000.00 |
| 2 | 4 | Abate Deteriorating Caulking (Asbestos) | \$ 6,160.50 |
| 2 | 4 | Abate Deteriorating Glazing Putty (Asbestos) | \$ 9,127.50 |
| 2 | 4 | Abate Damaged Paint (Pre-1978) (Lead) | \$ 35,837.10 |
| 5 | 4 | Replace Asphalt Paving | \$ 200,000.00 |
| 5 | 5 | Repaint Interior Walls | \$ 175,306.50 |
| 2 | 5 | Plumbing Fixtures at Classroom Lavs | \$ 12,354.30 |
| 2 | | Open Cubbies | \$ 84,000.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 13,500.00 |
| 2 | | Chair Lift | \$ 155,000.00 |
| 2 | | Egress Windows | \$ 40,000.00 |
| 2 | | ADA Doors & Openers | \$ 67,500.00 |
| 2 | | Renovate ADA Restrooms | \$ 400,000.00 |
| 1 | | Area of Rescue Assistance | \$ 7,000.00 |
| 2 | | Repair Concrete Window Lintels | \$ 50,000.00 |
| 2 | | Repair Cracks in South Wing (CMU) | \$ 30,000.00 |
| 2 | | Repair Cracks in West Wing (Brick) | \$ 30,000.00 |
| 1 | | Emergency Generator | \$ 63,100.00 |
| 2 | | Replace Asphalt Shingles at Roof | \$ 466,070.00 |
| 2 | | Replace Aluminum Windows | \$ 112,000.00 |
| 5 | | New Parking | \$ 305,625.00 |
| 1 | | Fire Alarm | \$ 300,000.00 |
| 2 | | Replace Caulking at Exterior Wall | \$ 20,000.00 |
| 1 | | New Music Room | \$ 180,000.00 |
| 3 | | Playground Relocation | \$ 40,000.00 |
| 2 | | Egress Windows | \$ 28,000.00 |
| 1 | | Renovations - Kindergarten | \$ 231,000.00 |
| 1 | | New Addition - Cafeteria & Kitchen | \$ 1,702,500.00 |
| 1 | | Renovations - Educational Master Plan | \$ 738,000.00 |
| 1 | | Upgrade Security & ADA | \$ 500,000.00 |
| Community ES Projected Total Cost | | | \$ 10,390,078.10 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 3,735,100.00 |
| 2..... | \$ 5,680,958.10 |
| 3..... | \$ 170,088.50 |
| 4..... | \$ 123,000.00 |
| 5..... | \$ 680,931.50 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|---------------------------------------|-----------------|--|------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| Garvin Elementary School | | | |
| 2 | 3 | Replace Acoustical Ceiling Tiles | \$ 266,969.00 |
| 2 | 3 | Various Technological Improvements | \$ 300,000.00 |
| 2 | 4 | Replace Ceiling Grid | \$ 315,530.10 |
| 2 | 4 | Abate Deteriorating Caulking (Asbestos) | \$ 5,347.80 |
| 2 | 4 | Abate Deteriorating Glazing Putty (Asbestos) | \$ 2,566.80 |
| 2 | 4 | Abate Damaged Paint (pre-1978) (Lead) | \$ 41,288.40 |
| 3 | 4 | Upgrade Room Lighting | \$ 46,536.30 |
| 2 | 5 | Plumbing Fixtures at Classroom Lavas | \$ 6,412.50 |
| 2 | | Replace Aluminum Windows | \$ 67,200.00 |
| 2 | | Open Cubbies at Classrooms | \$ 27,000.00 |
| 1 | | Area of Rescue Assistance | \$ 7,000.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 8,500.00 |
| 2 | | Emergency Egress Windows | \$ 38,000.00 |
| 3 | | Replace Sealant at CMU Walls at Gym | \$ 80,000.00 |
| 1 | | New Emergency Generator | \$ 60,385.00 |
| 3 | | Replace Unit Ventilators | \$ 750,000.00 |
| 2 | | Replace Plumbing Fixtures | \$ 100,000.00 |
| 3 | | Replace Asphalt Shingles at Roof | \$ 373,692.00 |
| 3 | | Replace PVC Flat Roof | \$ 15,600.00 |
| 2 | | Replace Aluminum Windows @ Additions | \$ 257,600.00 |
| 2 | | Renovate ADA Full Restrooms | \$ 200,000.00 |
| 1 | | New Art Room | \$ 180,000.00 |
| 1 | | New Music Room | \$ 180,000.00 |
| 1 | | New Kindergarten ADA Restrooms | \$ 80,000.00 |
| 4 | | New Parking & Paving | \$ 400,000.00 |
| 4 | | New Driveway | \$ 62,500.00 |
| 5 | | Replace/Repair/Repaint Various | \$ 75,000.00 |
| 1 | | Renovations - Kindergarten | \$ 355,500.00 |
| 1 | | New Addition - Cafeteria | \$ 660,000.00 |
| 1 | | Renovations - Educational Master Plan | \$ 447,000.00 |
| 1 | | Upgrade Security & ADA | \$ 200,000.00 |
| Garvin ES Projected Total Cost | | | \$ 5,609,627.90 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 2,178,385.00 |
| 2..... | \$ 1,627,914.60 |
| 3..... | \$ 1,265,828.30 |
| 4..... | \$ 462,500.00 |
| 5..... | \$ 75,000.00 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|---|-----------------|--|------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| McLaughlin Cumberland Hill Elementary School | | | |
| 3 | 2 | Replace EPDM Roofing / Repair Asphalt Shingles | \$ 59,428.00 |
| 3 | 2 | Replace Unit Ventilators | \$ 1,000,000.00 |
| 3 | 2 | Replace Mechanical Ductwork | \$ 52,924.50 |
| 3 | 2 | Replace Steam Hot Water Unit Heaters | \$ 27,878.40 |
| 1 | 2 | Replace Steam Hot Water Radiant Heaters | \$ 864,802.80 |
| 1 | 2 | Replace Electrical Switchgear | \$ 69,059.00 |
| 1 | 2 | Replace Electrical Panelboard | \$ 24,243.00 |
| 3 | 3 | Replace Gutters | \$ 17,000.00 |
| 2 | 3 | Replace SAT at Various Locations | \$ 79,288.00 |
| 2 | 3 | Replace Asphalt Walks | \$ 76,390.20 |
| 2 | 3 | Various Technological Improvements | \$ 300,000.00 |
| 2 | 4 | Replace Ceiling Grid | \$ 152,890.20 |
| 2 | 4 | Replace Plumbing Fixtures | \$ 190,000.00 |
| 5 | 4 | Replace Asphalt Pavement | \$ 301,676.40 |
| 2 | 4 | Replace HVAC Circulation Pump | \$ 17,154.00 |
| 5 | 4 | Abate Damaged Paint (pre-1978) (Lead) | \$ 29,586.60 |
| 3 | 4 | Upgrade Room Lighting | \$ 281,893.00 |
| 3 | 4 | Replace Gyp. Board Ceilings | \$ 25,032.60 |
| 2 | 5 | Plumbing Fixtures at Classroom Lavatories | \$ 12,798.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 6,500.00 |
| 2 | | ADA Classroom Sinks | \$ 50,000.00 |
| 2 | | Renovate Clinic Restroom to be ADA Compliant | \$ 200,000.00 |
| 1 | | Renovate Clinic | \$ 60,000.00 |
| 3 | | Replace Emergency Generator | \$ 60,000.00 |
| 2 | | Upgrade Parking/Pathway Lighting | \$ 20,000.00 |
| 5 | | Replace Caulking at Brick at Exterior Wall | \$ 20,000.00 |
| 5 | | Replace Caulking at CMU at Exterior Wall | \$ 20,000.00 |
| 2 | | Aluminum Egress Windows | \$ 36,000.00 |
| 1 | | New Music Room | \$ 180,000.00 |
| 1 | | New Art Room | \$ 180,000.00 |
| 5 | | Replace/Repair/Repaint Various | \$ 75,000.00 |
| 1 | | Renovations - Kindergarten | \$ 348,000.00 |
| 1 | | Renovations - Educational Master Plan | \$ 246,000.00 |
| 1 | | Upgrade Security & ADA | \$ 220,500.00 |
| McLaughlin ES Projected Total Cost | | | \$ 5,304,044.70 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 2,199,104.80 |
| 2..... | \$ 1,134,520.40 |
| 3..... | \$ 1,524,156.50 |
| 4..... | \$ - |
| 5..... | \$ 446,263.00 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|--|-----------------|---|------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| McCourt Middle School | | | |
| 2 | 1 | Plumbing Shutoffs | \$ 38,000.00 |
| 2 | 2 | Replace HVAC Air Handlers | \$ 425,802.60 |
| 2 | 2 | Replace Steam Hot Water Radiant Heaters | \$ 115,453.80 |
| 2 | 3 | Plumbing Fixture Replacement | \$ 225,090.00 |
| 5 | 3 | Replace Concrete Walks | \$ 5,481.90 |
| 5 | 3 | Replace Parking / Roadway Curbs | \$ 25,835.40 |
| 3 | 3 | Replace Air Compressor | \$ 11,412.00 |
| 2 | 3 | Various Technological Improvements | \$ 300,000.00 |
| 4 | 4 | Upgrade Room Lighting | \$ 14,476.50 |
| 2 | 5 | Plumbing Fixtures at Classroom Lavs | \$ 21,620.70 |
| 2 | | ADA Single Faculty & Student Restrooms | \$ 78,000.00 |
| 2 | | Replace Aluminum Windows | \$ 59,500.00 |
| 2 | | Replace SAT at Locker Rooms | \$ 11,380.00 |
| 5 | | Repaint Gym Ceiling | \$ 13,737.50 |
| 5 | | Replace SAT at Gym Showers | \$ 1,200.00 |
| 2 | | Replace SAT at Toilets A-M | \$ 6,768.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 3,500.00 |
| 1 | | Cross Corridor Doors | \$ 16,000.00 |
| 1 | | Door Pullside ADA Clearance at Library / Admin. | \$ 4,000.00 |
| 2 | | ADA Restrooms | \$ 400,000.00 |
| 2 | | ADA Door Pullside Clearances | \$ 6,000.00 |
| 5 | | Replace Sealant at Precast Walls | \$ 40,000.00 |
| 1 | | Health / Safety Items in Courtyards | \$ 4,000.00 |
| 2 | | Repair Ceramic Tile Flooring at Toilets A-M | \$ 5,076.00 |
| 2 | | Cafeteria Folding Partitions | \$ 270,000.00 |
| 1 | | Science Lab Renovations | \$ 220,000.00 |
| 1 | | Science Classroom Renovation | \$ 50,000.00 |
| 3 | | Replace Caulking at Brick Walls | \$ 40,000.00 |
| 2 | | Replace SAT at Classrooms | \$ 113,264.00 |
| 2 | | Replace SAT at Library | \$ 5,160.00 |
| 2 | | Replace SAT at Offices | \$ 14,184.00 |
| 2 | | Replace SAT at Teachers Lounge | \$ 2,400.00 |
| 1 | | Repaint Wood / CMU Walls at Lobby | \$ 4,200.00 |
| 1 | | Renovations - Educational Master Plan | \$ 1,127,400.00 |
| 1 | | Upgrade Security & ADA | \$ 100,000.00 |
| McCourt MS Projected Total Cost | | | \$ 3,778,942.40 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 1,529,100.00 |
| 2..... | \$ 2,097,699.10 |
| 3..... | \$ 51,412.00 |
| 4..... | \$ 14,476.50 |
| 5..... | \$ 86,254.80 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|---|-----------------|---|------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| North Cumberland Middle School | | | |
| 2 | 1 | Plumbing Shutoffs | \$ 49,534.00 |
| 2 | 2 | Replace HVAC Air Handler | \$ 558,713.00 |
| 2 | 2 | Replace Steam / Hot Water Unit Heaters | \$ 40,562.10 |
| 2 | 2 | Replace Steam / Hot Water Radiant Heaters | \$ 239,008.50 |
| 1 | 2 | Replace Emergency Generator | \$ 103,872.00 |
| 1 | 2 | Replace Electrical Switchgear | \$ 68,594.00 |
| 1 | 2 | Replace Electrical Panelboards | \$ 89,520.00 |
| 2 | 2 | Replace Backflow Preventer | \$ 7,789.00 |
| 2 | 3 | Replace Acoustical Ceiling Tiles | \$ 101,140.00 |
| 2 | 4 | Replace Ceiling Grid | \$ 725,024.70 |
| 2 | 3 | Replace Plumbing Fixtures | \$ 310,828.00 |
| 5 | 3 | Repair Built-Up Roofing | \$ 18,067.50 |
| 5 | 3 | Replace Parking / Roadway Curbs | \$ 38,073.60 |
| 3 | 3 | Replace Sanitary Sewer Piping | \$ 115,978.00 |
| 2 | 3 | Various Technological Improvements | \$ 300,000.00 |
| 2 | 3 | Replace Air Compressor | \$ 6,340.00 |
| 5 | 4 | Replace Asphalt Pavement | \$ 301,677.30 |
| 2 | 5 | Plumbing Fixtures at Classroom Lavatories | \$ 32,430.60 |
| 2 | | Stair Guardrails Extension | \$ 16,000.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 3,000.00 |
| 2 | | ADA Single Restrooms at Clinic | \$ 100,000.00 |
| 1 | | Area of Rescue Assistance | \$ 7,000.00 |
| 2 | | Replace Aluminum Windows | \$ 179,200.00 |
| 2 | | Repaint Ceramic Tile / Metal Walls at Gym Showers | \$ 1,535.00 |
| 2 | | Repair Ceramic Tile Flooring at Toilets A-M | \$ 10,521.00 |
| 2 | | Replace Rubber Tile at Stairs | \$ 6,300.00 |
| 1 | | New Elevator | \$ 250,000.00 |
| 2 | | ADA Single Restrooms | \$ 100,000.00 |
| 1 | | Science Labs | \$ 220,000.00 |
| 1 | | Science Classrooms | \$ 50,000.00 |
| 5 | | New Parking | \$ 400,000.00 |
| 3 | | Replace Caulking at Brick at Walls | \$ 40,000.00 |
| 5 | | Replace PVC Roofing at Addition | \$ 102,000.00 |
| 2 | | Replace Aluminum Windows | \$ 57,400.00 |
| 2 | | Repair Ceramic Tile Flooring at Locker Rooms | \$ 7,674.00 |
| 2 | | Replace Gyp. Board Ceiling at Locker Rooms | \$ 12,790.00 |
| 2 | | Repair Ceramic Tile Flooring at Gym Showers | \$ 1,200.00 |
| 2 | | Replace Gyp. Board Ceiling at Gym Showers | \$ 2,000.00 |
| 1 | | Renovations - Educational Master Plan | \$ 1,455,600.00 |
| 1 | | Upgrade Security & ADA | \$ 556,000.00 |
| N. Cumb. MS Projected Total Cost | | | \$ 6,685,372.30 |

| Projected Year | Projected Cost |
|----------------|-----------------|
| 1..... | \$ 2,803,586.00 |
| 2..... | \$ 2,865,989.90 |
| 3..... | \$ 155,978.00 |
| 4..... | \$ - |
| 5..... | \$ 859,818.40 |



| CUMBERLAND SCHOOLS WORK PROPOSED 2018 | | | |
|---|-----------------|---|-------------------------|
| Projected Year | Jacobs Priority | Work Proposed | Projected Cost |
| Cumberland High School | | | |
| 2 | 1 | Plumbing Shutoff Valves | \$ 159,717.00 |
| 2 | 2 | Replace Mechanical and HVAC Piping | \$ 1,388,411.10 |
| 2 | 2 | Replace Mechanical and HVAC Piping, BLDG 3 | \$ 539,103.60 |
| 2 | 3 | Replace Acoustical Ceiling Tiles, BLDG 3 | \$ 114,426.00 |
| 3 | 3 | Replace Carpet Flooring | \$ 78,381.00 |
| 3 | 3 | Replace Carpet Flooring, BLDG 3 | \$ 136,946.70 |
| 2 | 3 | Plumbing Piping Systems Replacement | \$ 150,000.00 |
| 2 | 3 | Various Technological Improvements | \$ 750,000.00 |
| 3 | 3 | Repair Interior CMU Walls, BLDG 3 | \$ 10,230.30 |
| 2 | 4 | Upgrade Controls to Direct Digital Controls (DDC) | \$ 800,000.00 |
| 2 | 4 | Replace Ceiling Grid, BLDG 3 | \$ 638,727.30 |
| 2 | 4 | Lighting Upgrades | \$ 32,313.00 |
| 2 | 4 | Upgrade Room Lighting, BLDG 3 | \$ 16,049.70 |
| 2 | 4 | Replace HVAC Controls, BLDG 3 | \$ 472,417.20 |
| 2 | 5 | Private Shower Area | \$ 27,635.40 |
| 2 | | Replace Caulking at Windows at Original Building | \$ 40,000.00 |
| 2 | | Replace Aluminum Windows at ALP | \$ 127,400.00 |
| 2 | | Replace SAT at ALP Classrooms | \$ 23,200.00 |
| 2 | | Repaint CMU Walls at ALP Corridors | \$ 5,000.00 |
| 2 | | Replace SAT at ALP Corridors | \$ 2,400.00 |
| 1 | | Rescue Assistance Areas | \$ 14,000.00 |
| 2 | | Stair Tower Guardrail & Rail Extensions | \$ 10,000.00 |
| 1 | | Identify Exterior Doors (Security) | \$ 21,500.00 |
| 1 | | Replace 30 Zone Pumps | \$ 150,000.00 |
| 2 | | Replace Classroom Unit Ventilators - High School | \$ 300,000.00 |
| 2 | | Provide Ventilation System with HVAC - High School Offices | \$ 150,000.00 |
| 2 | | Provide Ventilation System with HVAC - High School Media Area | \$ 150,000.00 |
| 2 | | Replace Convectors and Ventilation Systems - High School Corridor | \$ 600,000.00 |
| 2 | | Recommission Controls, Add Carbon Dioxide (CO2) Control - Wellness Center | \$ 50,000.00 |
| 2 | | Upgrade Transitional Building Controls to Direct Digital Controls (DDC) | \$ 400,000.00 |
| 2 | | Replace Classroom Unit Ventilators - Transitional | \$ 2,000,000.00 |
| 2 | | Provide Vent System with HVAC - Transitional Offices | \$ 500,000.00 |
| 2 | | Replace Air Handling Unit (AHU) system with New System - Transitional Gym | \$ 300,000.00 |
| 2 | | Replace AHU system with New System - Transitional Auditorium | \$ 300,000.00 |
| 2 | | Provide Ventilation System with HVAC - Transitional Media Area | \$ 150,000.00 |
| 2 | | Replace Convectors and Ventilation Systems - Transitional Corridor | \$ 300,000.00 |
| 3 | | Domestic Hot Water Heater | \$ 50,000.00 |
| 3 | | Install Backflow Preventer | \$ 10,000.00 |
| 4 | | Aisle Lighting - Auditorium | \$ 27,000.00 |
| 5 | | Replace Roofing System at Pool Roof (replace EPDM with PVC) | \$ 122,499.00 |
| 3 | | Replace Rubber Tile at Stairs | \$ 21,000.00 |
| 2 | | Replace High School Heating Boiler System with NE-CHPS Compliant System | \$ 480,000.00 |
| 3 | | Replace Caulking at Brick at Walls | \$ 40,000.00 |
| 5 | | Replace Roofing System at Original (replace Built-Up Roof with PVC) | \$ 2,313,109.50 |
| 2 | | Replace SAT at Offices | \$ 12,411.00 |
| 3 | | Repaint Wood / Ceramic Tile Flooring at Corridors - Transitional | \$ 20,000.00 |
| 4 | | Refinish Wood Flooring at Gym - Transitional | \$ 18,081.00 |
| 1 | | Renovations - Regular | \$ 3,900,000.00 |
| 1 | | Renovations - Educational Master Plan | \$ 2,500,000.00 |
| 1 | | Upgrade Security & ADA | \$ 521,400.00 |
| Cumberland HS Projected Total Cost | | | \$ 20,943,358.80 |

| Projected Year | Projected Cost |
|----------------|------------------|
| 1..... | \$ 7,106,900.00 |
| 2..... | \$ 10,989,211.30 |
| 3..... | \$ 366,558.00 |
| 4..... | \$ 45,081.00 |
| 5..... | \$ 2,435,608.50 |



**CUMBERLAND SCHOOLS
FIVE YEAR COST PROJECTIONS**

11/30/2018

| PROJECTED COST BY SCHOOL | | |
|---------------------------------|-----------------------|----------------------|
| School | Projected Cost | |
| Ashton ES | \$ | 6,944,941.10 |
| B.F. Norton ES | \$ | 5,229,305.40 |
| Community ES | \$ | 10,390,078.10 |
| Garvin ES | \$ | 5,609,627.90 |
| McLaughlin ES | \$ | 5,304,044.70 |
| McCourt MS | \$ | 3,778,942.40 |
| North Cumb. MS | \$ | 6,685,372.30 |
| Cumberland HS | \$ | 20,943,358.80 |
| BASE TOTAL | \$ | 64,885,670.70 |

| PROJECTED COST BY YEAR | | |
|-------------------------------|-----------------------|----------------------|
| Year | Projected Cost | |
| 1 | \$ | 25,477,404.00 |
| 2 | \$ | 27,993,289.00 |
| 3 | \$ | 4,355,214.00 |
| 4 | \$ | 1,017,095.00 |
| 5 | \$ | 6,042,668.00 |
| BASE TOTAL | \$ | 64,885,670.00 |

| SOFT COSTS | | | |
|-------------------------|----|-----------------------|----------------------|
| Soft Cost Item | | Projected Cost | |
| Arch. / Eng. | 7% | \$ | 4,541,996.95 |
| Owner's Rep. | 4% | \$ | 2,595,426.83 |
| Comm. Agent | 2% | \$ | 1,297,713.41 |
| Contingency | 5% | \$ | 3,244,283.54 |
| TOTAL SOFT COSTS | | \$ | 11,679,420.73 |

| FIVE YEAR GRAND TOTAL | | |
|------------------------------|-----------|----------------------|
| BASE TOTAL | \$ | 64,885,670.70 |
| SOFT COSTS | \$ | 11,679,420.73 |
| GRAND TOTAL | \$ | 76,565,091.43 |