

Tabled  
2/22/18

SC-R-2018-01

CUMBERLAND SCHOOL DEPARTMENT

RESOLUTION: A RESOLUTION AUTHORIZING AND EMPOWERING THE CUMBERLAND SCHOOL COMMITTEE TO AMEND THE 2017-2018 SCHOOL BUDGET OF \$66,453,487.

THEREFORE, BE IT RESOLVED BY THE CUMBERLAND SCHOOL DEPARTMENT OF CUMBERLAND, RI AS FOLLOWS:

WHEREAS: The School Department has unanticipated savings in Healthcare Claims, Charter Tuitions and State Transportation accounts due to less than anticipated healthcare claims, less charter school students and less students being transported by the State transportation contract.

APPROVES After Discussion and Vote:

A Resolution Authorizing and Empowering the Cumberland School Committee to amend the current SC Approved 2017-18 budget as follows:

Increase	Facilities Capital	550,000	
Increase	High School Supplies	100,000	
Increase	Technology Capital	200,000	
Increase	NCMS Capital	60,000	
Increase	McCourt Capital	75,000	
Increase	Spec Ed Capital	50,000	
Decrease	Charter Tuitions		(210,000)
Decrease	State Transportation		(150,000)
Decrease	Health Claims		(550,000)
Decrease	Certified Pension		(125,000)
<b>TOTALS</b>		<b>\$1,035,000</b>	<b>(\$1,035,000)</b>

DATE ADOPTED: \_\_\_\_\_

A TRUE COPY, ATTEST:

\_\_\_\_\_  
CLERK  
CUMBERLAND SCHOOL COMMITTEE